Presentation To The Local Advisory Board

Fiscal Year 2019-2020 Operating Budget

February 21, 2019

Management Discussion & Analysis

Fiscal Year 2019 -2020 Proposed Budget

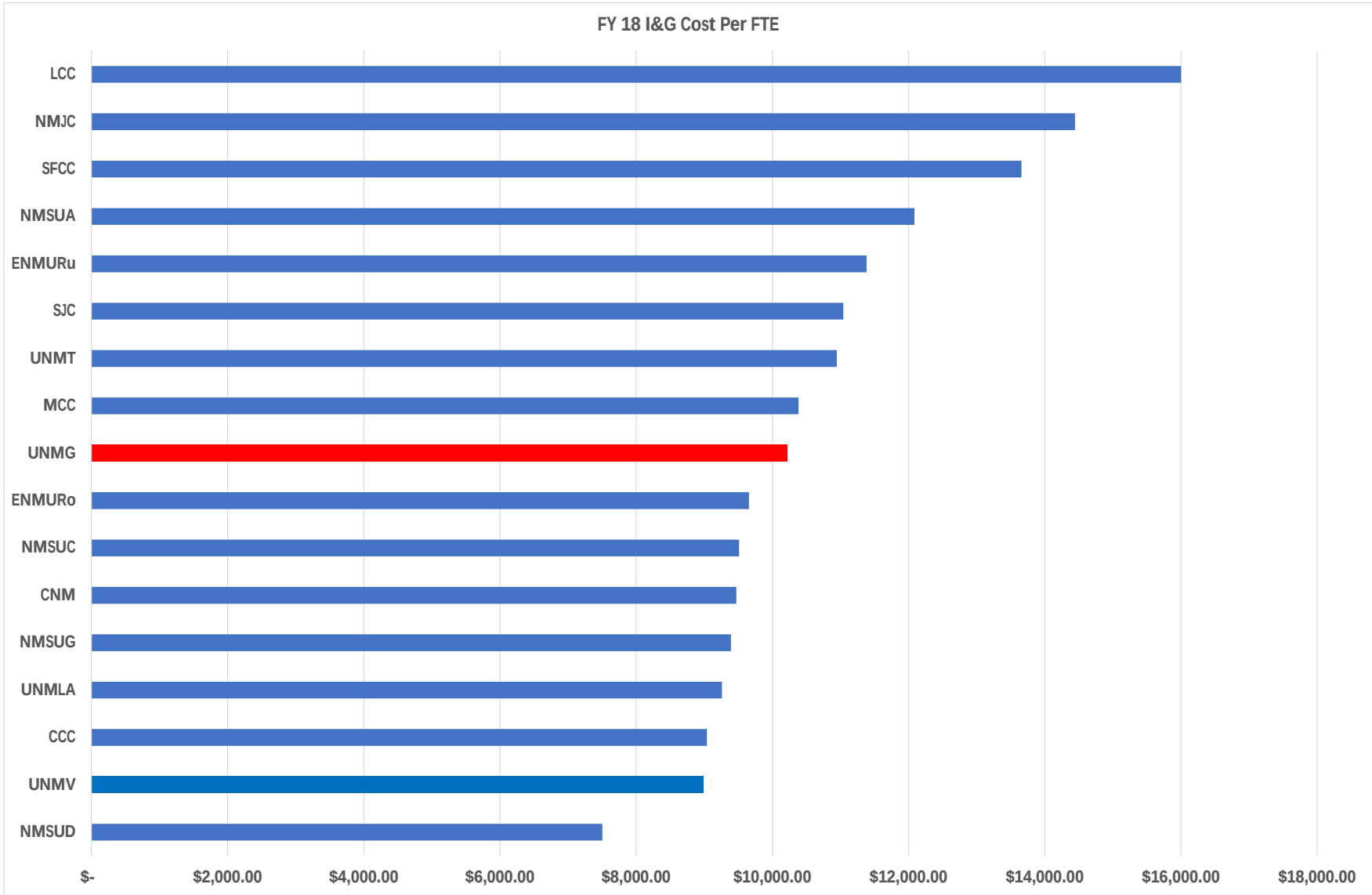
This Proposed Budget was prepared using the following assumptions:

1) no increases in revenue and no decreases in expenses,

2) no institutional

FY2019-2020 Proposed Expenditures

Instruction and General	14,149,016


FY 18 I&G Cost Per FTE
LCC
NMJC
SFCC
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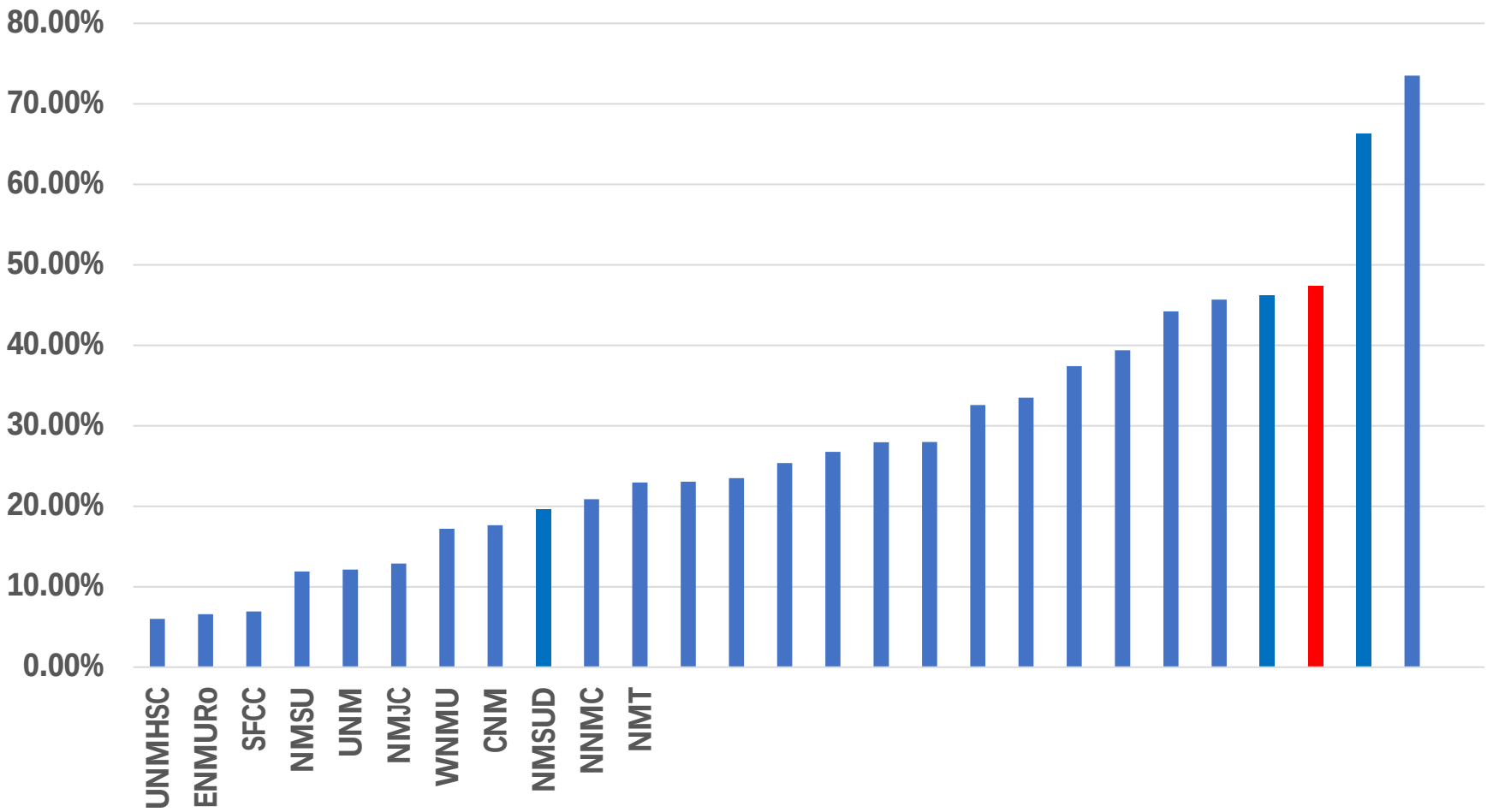
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